

TRANSMITTAL SLIP		DATE
TO:		10 April 1981
25X1		
ROOM NO.	BUILDING	
7C18	Hos	
REMARKS:		
Per your request.		
25X1		
25X1		
FROM:		
ROOM NO.	BUILDING	EXTENSION
4E 762	440	
ed For Release 2005/08/02 : CIA-RDP84B00890R0006000		
FORM NO. 241 1 FEB 55		
REPLACES FORM 36-8 WHICH MAY BE USED.		
(47)		

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7 APR 1981

MEMORANDUM FOR: Office of Personnel Policy, Planning, and Management

ATTENTION: [REDACTED]

FROM: [REDACTED]

Director of Security

SUBJECT: Projected Office of Security Resource Requirements

1. This is in response to your verbal request for a rough estimate of the additional Office of Security (OS) resources required if the Agency entered on duty [REDACTED] more staff employees than originally planned between now and the end of FY 82. This also addresses the question of resources required to maintain the increased Agency personnel level in the outyears. In sizing this question, it seemed advisable to first establish the resources required to maintain the increased manning level through the outyears, then add to that figure the resources required to overcome the EOD spike that would occur in the next 18 months. (C)

2. It is estimated that the following additional positions would be required to maintain the increased manning level in the outyears:

Investigator
Polygraph Operator
Case Appraiser
Clerical

Permanent Increase

(C)

3. In addition to the permanent increase noted above, we believe the most cost effective manner to address the spike is by the confidential correspondent program. After applying the experience factors, e.g., ratio of applicants to EOD's, investigator and polygraph production rates, as well as that of adjudicators and clerical, we find we would require approximately [REDACTED] in confidential correspondent monies. This includes [REDACTED] of independent contractor funds to provide pre-screening [REDACTED]

WARNING NOTICE
INTELLIGENCE SOURCES
AND METHODS INVOLVED

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Interviews of applicants by former OS personnel Security Officers. Additionally, we would require [redacted] staff clerical positions to provide secretarial support during the spike duration only. (C)

4. Should you require any additional information, please advise. (U)



Distribution:

Orig. - Adse.

① - PPG Chrono

1 - OS Registry

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OS/PEM/PPG [redacted]

8 April 1981

22 Terry Cronin

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